Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	Corrected	Supplemental					
LRB Number 15-2710/1	Introduction Number	SB-317					
Description Child support income withholding orders, deferred prosecution agreements, determining the amount of a home visitation program grant, modifications to the references to Milwaukee County by population, modifications to certain appropriations, and making an appropriation							
Fiscal Effect							
Appropriations Reve		ts - May be possible nin agency's budget No sts					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue School Districts Districts							
Fund Sources Affected Affected Ch. 20 Appropriations							
☐ GPR ☑ FED ☐ PRS ☐ SEG ☐ SEGS s. 20.435(8)(mb)							
Agency/Prepared By	Authorized Signature	Date					
DHS/ Andy Forsaith (608) 266-7684 Andy Forsaith (608) 266-7684		10/27/2015					

Fiscal Estimate Narratives DHS 10/27/2015

	LRB Number 15-2710/1	Introduction Number	SB-317	Estimate Type	Original	
	Description					
-	Child support income withholding orders, deferred prosecution agreements, determining the amount of a					
1	home visitation program grant, modifications to the references to Milwaukee County by population.					

Assumptions Used in Arriving at Fiscal Estimate

modifications to certain appropriations, and making an appropriation

This bill eliminates the statute under s. 46.46 governing the Department's use of federal income augmentation funds, including provisions directing DHS to transfer certain Medicaid targeted case management (TCM) funds to the Department of Children and Families. The two agencies have ended claiming of federal Medicaid funds whose expenditure was governed by the income augmentation statute, and DHS submitted what it anticipates will be its final plan under s. 46.46(2) to the Department of Administration on September 1, 2015. This bill preserves the Department's authority to claim federal funds for Medicaid services and administrative costs under Chapter 49. Therefore, elimination of s. 46.46 under this bill will have no fiscal effect on the Department of Health Services.

The bill also updates references in Chapter 49 to a county or counties with populations over 500,000 so that they continue to apply only to Milwaukee County. These provisions will have no fiscal effect on the Department.

Long-Range Fiscal Implications